

**FY 2021-22 DEDUCTIONS
FOR SPECIAL AND ALTERNATIVE EDUCATION SERVICES**

DISTRICT: ELIDA

PROGRAM		COST PER DAY		ENROLLMENT	AMOUNT
1	School Psychologist	\$ 21,696.00	one day per week for the school year	10 days	\$216,960.00
2	Spec. Ed. Supervisor	\$ 23,933.00	one day per week for the school year	0 days	\$0.00
3	Transition Coordinator	\$ 23,545.00	one day per week for the school year	0 days	\$0.00
4	Speech Therapist	\$ 19,363.00	one day per week for the school year	8.5 days	\$164,585.50
5	Gifted Education Teacher	\$ 20,900.00	one day per week for the school year	0 days	\$0.00
6	Curriculum Services	\$ 17,909.00	one day per week for the school year	0 days	\$0.00
7	ED Classroom	\$ 152.00	per day/per student	700 days	\$260,000.00
8	MD Classroom	\$ 138.00	per day/per student	0 days	\$80,000.00
9	Preschool Handicapped Classroom	\$ 76.27	per day/per student	3148 days	\$340,000.00
10	Itinerant Preschool	\$ 156.00	per week/per student	450 weeks	\$150,000.00
11	Occupational Therapy	\$ 82.00	per session	1200 sessions	\$175,000.00
12	Physical Therapy	\$ 103.50	per session	450 sessions	\$46,575.00
13	Alternative Program	\$ 80.00	per day/per student	0 days	\$50,000.00
14	Autism Classroom	\$ 168.43	per day/per student	360 days	\$160,000.00
15	Truancy Officer	\$9,037.00	one day per week for the school year	2 days	\$18,074.00
				TOTAL	\$1,661,194.50