

Elida Local Schools
 FY 2022-2023 Permanent Appropriations by Fund/SCC - #1
 6/21/22

| Fund | | Appropriations | Additions | Modified Appropriations |
|-----------------------------------|-----------------|----------------------|-----------|-------------------------|
| General | 001-0000 | | | |
| Salaries-100 | | \$ 12,999,491.73 | 0 | \$ 12,999,491.73 |
| Fringes-200 | | 4,936,999.37 | 0 | 4,936,999.37 |
| Purchased Services-400 | | 5,053,051.35 | 0 | 5,053,051.35 |
| Supplies-500 | | 570,462.09 | 0 | 570,462.09 |
| Capital Outlay-600 | | 271,002.45 | 0 | 271,002.45 |
| Debt/Other-800 | | 425,528.46 | 0 | 425,528.46 |
| Advances/Transfers-900 | | - | 0 | - |
| Total | 001-0000 | 24,256,535.45 | | 24,256,535.45 |
| General-Buses | 001-9100 | | | |
| General-Cap Impr. | 001-9200 | 270,822.96 | 0 | 270,822.96 |
| General-Facility Repairs | 001-9400 | 15,088.76 | 0 | 15,088.76 |
| General-Ed Supplies | 001-9700 | 502,977.49 | 0 | 502,977.49 |
| General-Budget Res. | 001-9800 | - | 0 | - |
| Special Trust | 007-9401 | 5,000.00 | 0 | 5,000.00 |
| Subtotal | | 25,050,424.66 | | 25,050,424.66 |
| Bond Retirement | | | | |
| Bond Retirement | 002-0000 | 2,599,028.04 | 0 | 2,599,028.04 |
| Bond Retirement-EE | 002-9219 | 1,042,082.50 | 0 | 1,042,082.50 |
| Special Revenue | | | | |
| HS Hall of Fame | 018-9771 | - | 0 | - |
| HS Principal Trust | 018-9772 | 8,525.00 | 0 | 8,525.00 |
| HS TAC | 018-9773 | 1,381.89 | 0 | 1,381.89 |
| EE TAC | 018-9775 | 5,286.90 | 0 | 5,286.90 |
| MS Principal Fund | 018-9804 | 8,000.09 | 0 | 8,000.09 |
| EE Principal Fund | 018-9805 | 27,892.56 | 0 | 27,892.56 |
| EI Principal Fund | 018-9806 | - | 0 | - |
| District Staff Fund | 018-9900 | 4,812.86 | 0 | 4,812.86 |
| HS Guidance IUMC Funds | 018-9925 | 190.93 | 0 | 190.93 |
| Martha Holden Jennings Grant | 019-9211 | - | 0 | - |
| Ed. Foundation | 029-0000 | 18,530.89 | 0 | 18,530.89 |
| Miller Scholar. | 029-9300 | - | 0 | - |
| Fought Scholar | 029-9500 | 510.00 | 0 | 510.00 |
| Griff 9 Scholarship | 029-9599 | 2,040.00 | 0 | 2,040.00 |
| V. Mauk Scholar. | 029-9700 | - | 0 | - |
| Stand Energy Schol. | 029-9702 | - | 0 | - |
| Dennis Pintor Mem Fund | 029-9704 | - | 0 | - |
| Bob Kuhn Memorial Fund | 029-9705 | - | 0 | - |
| Alvie Cockerell Schol. | 029-9710 | 1,530.00 | 0 | 1,530.00 |
| Travis R. Miller Mem. Schol. | 029-9715 | 1,020.00 | 0 | 1,020.00 |
| The Shin Family Scholarship | 029-9720 | 3,060.00 | 0 | 3,060.00 |
| Dulebohn/Sexton Scholarship | 029-9721 | 4,080.00 | 0 | 4,080.00 |
| Woodrow and Marjorie Baxter Sch | 029-9722 | 2,040.00 | 0 | 2,040.00 |
| Orman Renner Scholarship | 029-9730 | - | 0 | - |
| Scott Graham Harmon Scholarship | 029-9751 | 1,020.00 | 0 | 1,020.00 |
| Davis Family Scholarship | 029-9752 | - | 0 | - |
| Pat Dally Memorial Scholarship | 029-9754 | 510.00 | 0 | 510.00 |
| Jackson Scholarship | 029-9755 | 1,020.00 | 0 | 1,020.00 |
| Dave Smith Memorial Scholarship | 029-9756 | 1,020.00 | 0 | 1,020.00 |
| Gary Evans Memorial Scholarship | 029-9757 | 1,020.00 | 0 | 1,020.00 |
| EEA Scholar. | 029-9800 | 3,060.00 | - | 3,060.00 |
| Shirley Maag Scholarship | 029-9801 | - | - | - |
| Weight Room Trust | 029-9901 | - | - | - |
| Football Lockerroom | 029-9903 | - | - | - |
| Jake Huffer Memorial | 029-9905 | - | - | - |
| Paula Swick Memorial | 029-9906 | - | - | - |
| Durell Blank Memorial Scholarship | 029-9907 | 1,020.00 | - | 1,020.00 |
| The Mitchell Scholarship | 029-9908 | - | - | - |
| The Class of 1963 Scholarship | 029-9909 | 1,020.00 | - | 1,020.00 |
| Dick Prince Fund | 029-9911 | - | - | - |
| Elida Breakfast Club | 029-9912 | - | - | - |
| Aaron Griffith Scholarship | 029-9914 | - | - | - |
| Grand Piano Fund | 029-9915 | - | - | - |
| Medical Mutual Scholarship | 029-9919 | - | - | - |
| Paul Sluss Memorial Scholarship | 029-9920 | 1,020.00 | - | 1,020.00 |
| Fieldhouse Project | 029-9920 | - | - | - |
| Athletics | 300-0000 | 145,501.28 | - | 145,501.28 |
| HS Band | 300-9440 | 6,769.42 | - | 6,769.42 |
| Swing Choir | 300-9470 | - | 0 | - |
| MS Band & Choir | 300-9495 | 538.56 | 0 | 538.56 |
| BB Cheerleaders | 300-9553 | 1,215.21 | - | 1,215.21 |
| FB Cheerleaders | 300-9554 | - | - | - |
| MS Cheerleaders | 300-9556 | 183.60 | 0 | 183.60 |
| EMS Girls Basketball | 300-9558 | 153.00 | 0 | 153.00 |
| EMS Girls Volleyball | 300-9559 | 1,020.00 | 0 | 1,020.00 |
| Temple Christian | 401-8221 | - | - | - |
| Ohio K12 Network | 451-9223 | 5,400.00 | - | 5,400.00 |
| Student Wellness and Success | 467-8222 | - | - | - |
| ARP ESSER | 507-9023 | 2,000,000.00 | 0 | 2,000,000.00 |
| IDEA B 2017 | 516-9222 | 25,000.00 | 0 | 25,000.00 |
| Title I FY 2017 | 572-9222 | 25,000.00 | 0 | 25,000.00 |
| TIIA 2019 | 590-9222 | 10,000.00 | 0 | 10,000.00 |
| Subtotal | | 2,320,392.19 | | 2,320,392.19 |

| | | | | |
|-------------------------|----------|-------------------------|---|-------------------------|
| <u>Capital Projects</u> | | | | |
| PI Fund | 003-0000 | 257,034.52 | - | 257,034.52 |
| PI Fund-FH Project | 003-0000 | 512,040.00 | - | 512,040.00 |
| Building EE-Local Share | 010-9511 | - | - | - |
| Building EE-State Share | 010-9711 | - | - | - |
| Building EE-LFI | 004-9511 | 50,000.00 | - | 50,000.00 |
| Building | 004-9011 | 250,000.00 | - | 250,000.00 |
| | | <u>1,069,074.52</u> | | <u>1,069,074.52</u> |
| <u>Enterprise Funds</u> | | | | |
| Lunchroom | 008-0000 | 1,105,046.41 | 0 | 1,105,046.41 |
| Subtotal | | 1,105,046.41 | | 1,105,046.41 |
| <u>Fiduciary Funds</u> | | | | |
| OHSAA | 022-9214 | 15,535.18 | 0 | 15,535.18 |
| MS Yearbook | 200-9180 | 1,020.00 | 0 | 1,020.00 |
| TSA | 200-9183 | - | 0 | - |
| MS Video | 200-9185 | - | 0 | - |
| 5th Quiz Bowl | 200-9194 | 193.80 | 0 | 193.80 |
| MS Quiz Bowl | 200-9195 | 334.24 | 0 | 334.24 |
| 6th Quiz Bowl | 200-9198 | 193.80 | 0 | 193.80 |
| HS Quiz Bowl | 200-9197 | - | 0 | - |
| DECA | 200-9310 | - | 0 | - |
| FCCLA | 200-9313 | 2,954.07 | 0 | 2,954.07 |
| Articulations | 200-9312 | - | 0 | - |
| Jr. Optimist | 200-9314 | 708.39 | 0 | 708.39 |
| Environmental Club | 200-9315 | 346.72 | 0 | 346.72 |
| Home Arts Club | 200-9325 | - | 0 | - |
| Latin Club | 200-9326 | 882.30 | 0 | 882.30 |
| Spanish Club | 200-9327 | 2,928.24 | 0 | 2,928.24 |
| Grit 9 | 200-9328 | 2,424.74 | 0 | 2,424.74 |
| STARS | 200-9329 | 7,648.25 | 0 | 7,648.25 |
| FFA | 200-9330 | 26,948.23 | 0 | 26,948.23 |
| HS PBIS | 200-9331 | 6,120.00 | 0 | 6,120.00 |
| MS PBIS | 200-9332 | 2,040.00 | 0 | 2,040.00 |
| Musical | 200-9385 | 63,289.23 | 0 | 63,289.23 |
| HS Student Council | 200-9610 | 11,342.85 | 0 | 11,342.85 |
| HS Student Senate | 200-9611 | 510.00 | 0 | 510.00 |
| MS Student Council | 200-9614 | 4,126.61 | 0 | 4,126.61 |
| MS Spring Trip | 200-9620 | 214.62 | 0 | 214.62 |
| Class of 2022 | 200-9642 | - | 0 | - |
| Class of 2023 | 200-9643 | 5,610.00 | 0 | 5,610.00 |
| Class of 2024 | 200-9644 | 2,040.00 | 0 | 2,040.00 |
| Class of 2025 | 200-9645 | 1,020.00 | 0 | 1,020.00 |
| Reflector | 200-9680 | 38,851.41 | - | 38,851.41 |
| National Honor Society | 200-9710 | 1,666.13 | 0 | 1,666.13 |
| Subtotal | | <u>198,948.81</u> | | <u>198,948.81</u> |
| Total | | <u>\$ 33,384,997.13</u> | - | <u>\$ 33,384,997.13</u> |

6/21/22
Date

Signature

Please sign and return to me at the Board Meeting.

Thank You

Signature

Date

Please sign and return to me at the Board Meeting.

Thank You