

Elida Local Schools  
FY 2022-2023 Permanent Appropriations by Fund/SCC - #1  
6/21/22

<u>Fund</u>		<u>Appropriations</u>	<u>Additions</u>	<u>Modified Appropriations</u>
<u>General</u>	<u>001-0000</u>			
Salaries-100		\$ 12,999,491.73	0	\$ 12,999,491.73
Fringes-200		4,936,999.37	0	4,936,999.37
Purchased Services-400		5,053,051.35	0	5,053,051.35
Supplies-500		570,462.09	0	570,462.09
Capital Outlay-600		271,002.45	0	271,002.45
Debt/Other-800		425,528.46	0	425,528.46
Advances/Transfers-900		-	0	-
Total	001-0000	24,256,535.45		24,256,535.45
General-Buses	001-9100	-	0	-
General-Cap Impr.	001-9200	270,822.96	0	270,822.96
General-Facility Repairs	001-9400	15,088.76	0	15,088.76
General-Ed Supplies	001-9700	502,977.49	0	502,977.49
General-Budget Res.	001-9800	-	0	-
Special Trust	007-9401	5,000.00	0	5,000.00
Subtotal		25,050,424.66		25,050,424.66
<u>Bond Retirement</u>				
Bond Retirement	002-0000	2,599,028.04	0	2,599,028.04
Bond Retirement-EE	002-9219	1,042,082.50	0	1,042,082.50
<u>Special Revenue</u>				
HS Hall of Fame	018-9771	-	0	-
HS Principal Trust	018-9772	8,525.00	0	8,525.00
HS TAC	018-9773	1,381.89	0	1,381.89
EE TAC	018-9775	5,286.90	0	5,286.90
MS Principal Fund	018-9804	8,000.09	0	8,000.09
EE Principal Fund	018-9805	27,892.56	0	27,892.56
EI Principal Fund	018-9806	-	0	-
District Staff Fund	018-9900	4,812.86	0	4,812.86
HS Guidance IUMC Funds	018-9925	190.93	0	190.93
Martha Holden Jennings Grant	019-9211	-	0	-
Ed. Foundation	029-0000	18,530.89	0	18,530.89
Miller Scholar.	029-9300	-	0	-
Fought Scholar	029-9500	510.00	0	510.00
Grit 9 Scholarship	029-9599	2,040.00	0	2,040.00
V. Mauk Scholar.	029-9700	-	0	-
Stand Energy Schol.	029-9702	-	0	-
Dennis Pintor Mem Fund	029-9704	-	0	-
Bob Kuhn Memorial Fund	029-9705	-	0	-
Alvie Cockerell Schol.	029-9710	1,530.00	0	1,530.00
Travis R. Miller Mem. Schol.	029-9715	1,020.00	0	1,020.00
The Shin Family Scholarship	029-9720	3,060.00	0	3,060.00
Dulebohn/Sexton Scholarship	029-9721	4,080.00	0	4,080.00
Woodrow and Marjorie Baxter Schx	029-9722	2,040.00	0	2,040.00
Orman Renner Scholarship	029-9730	-	0	-
Scott Graham Harmon Scholarship	029-9751	1,020.00	0	1,020.00
Davis Family Scholarship	029-9752	-	0	-
Pat Dally Memorial Scholarship	029-9754	510.00	0	510.00
Jackson Scholarship	029-9755	1,020.00	0	1,020.00
Dave Smith Memorial Scholarship	029-9756	1,020.00	0	1,020.00
Gary Evans Memorial Scholarship	029-9757	1,020.00	0	1,020.00
EEA Scholar.	029-9800	3,060.00	-	3,060.00
Shirley Maag Scholarship	029-9801	-	-	-
Weight Room Trust	029-9801	-	-	-
Football Lockerroom	029-9903	-	-	-
Jake Huffer Memorial	029-9905	-	-	-
Paula Swick Memorial	029-9906	-	-	-
Durrell Blank Memorial Scholarship	029-9907	1,020.00	-	1,020.00
The Mitchell Scholarship	029-9908	-	-	-
The Class of 1963 Scholarship	029-9909	1,020.00	-	1,020.00
Dick Prince Fund	029-9911	-	-	-
Elida Breakfast Club	029-9912	-	-	-
Aaron Griffith Scholarship	029-9914	-	-	-
Grand Piano Fund	029-9915	-	-	-
Medical Mutual Scholarship	029-9919	-	-	-
Paul Sluss Memorial Scholarship	029-9920	1,020.00	-	1,020.00
Fieldhouse Project	029-9920	-	-	-
Athletics	300-0000	145,501.28	-	145,501.28
HS Band	300-9440	6,769.42	-	6,769.42
Swing Choir	300-9470	-	0	-
MS Band & Choir	300-9495	538.56	0	538.56
BB Cheerleaders	300-9553	1,215.21	0	1,215.21
FB Cheerleaders	300-9554	-	-	-
MS Cheerleaders	300-9556	183.60	0	183.60
EMS Girls Basketball	300-9558	153.00	0	153.00
EMS Girls Volleyball	300-9559	1,020.00	0	1,020.00
Temple Christian	401-8221	-	-	-
Ohio K12 Network	451-9223	5,400.00	-	5,400.00
Student Wellness and Success	467-8222	-	-	-
ARP ESSER	507-9023	2,000,000.00	0	2,000,000.00
IDEA B 2017	516-9222	25,000.00	0	25,000.00
Title I FY 2017	572-9222	25,000.00	0	25,000.00
TIIA 2019	590-9222	10,000.00	0	10,000.00
Subtotal		2,320,392.19	0	2,320,392.19

Please sign and return to me at the Board Meeting.  
Thank You