

Elida Local Schools
FY 2021-2022 Permanent Appropriations by Fund/SCC - #13
6/12/22

Fund		Appropriations	Additions	Modified Appropriations	Description
<u>General</u>	<u>001-0000</u>				
Salaries-100		\$ 12,450,482.08	500000	\$ 12,950,482.08	
Fringes-200		4,546,077.95	875000	4,921,077.95	
Purchased Services-400		6,222,995.38	0	6,222,995.38	
Supplies-500		647,814.40	0	647,814.40	
Capital Outlay-600		203,273.84	500000	703,273.84	
Debt/Other-800		417,184.75	0	417,184.75	
Advances/Transfers-900		-	0	-	
Total	001-0000	24,487,828.38		25,862,828.38	
General-Buses	001-0100	-	0	-	
General-Cap Impr.	001-0200	265,512.72	0	265,512.72	
General-Facility Repairs	001-0400	128,045.76	0	128,045.76	
General-Ed Supplies	001-0700	542,795.54	0	542,795.54	
General-Budget Res.	001-0800	-	0	-	
Special Trust	007-0401	23,259.59	0	23,259.59	
Subtotal		25,447,441.99		26,822,441.99	
<u>Bond Retirement</u>					
Bond Retirement	002-0000	2,568,066.70	0	2,568,066.70	
Bond Retirement-EE	002-0219	1,041,649.51	0	1,041,649.51	
<u>Special Revenue</u>					
HS Hall of Fame	018-0771	-	0	-	
HS Principal Trust	018-0772	6,296.92	0	6,296.92	
HS TAC	018-0773	1,354.79	0	1,354.79	
EE TAC	018-0775	5,183.24	0	5,183.24	
MS Principal Fund	018-0804	7,843.24	0	7,843.24	
EE Principal Fund	018-0805	27,345.65	0	27,345.65	
EI Principal Fund	018-0806	-	0	-	
District Staff Fund	018-0900	4,718.49	0	4,718.49	
HS Guidance IUMC Funds	018-0925	187.19	0	187.19	
Mertha Holden Jennings Grant	019-0211	-	0	-	
Grant-EMS Wellness	019-0222	5,000.00	0	5,000.00	
Library Grant	019-0322	1,285.00	0	1,285.00	
Ed. Foundation	020-0000	18,167.53	4000	22,167.53	
Miller Scholar.	020-0300	-	0	-	
Fought Scholar	020-0500	500.00	0	500.00	
Grit O Scholar	020-0569	2,000.00	0	2,000.00	
V. Mauk Scholar.	020-0700	3,392.50	0	3,392.50	
Stand Energy Schol.	020-0702	-	0	-	
Dennis Pintor Mem Fund	020-0704	-	0	-	
Bob Kuhn Memorial Fund	020-0705	-	0	-	
Alvie Cockerell Schol.	020-0710	1,500.00	0	1,500.00	
Travis R. Miller Mem. Schol.	020-0715	1,000.00	0	1,000.00	
The Shin Family Scholarship	020-0720	2,125.00	0	2,125.00	
Dulebohn/Sexton Scholarship	020-0721	4,000.00	0	4,000.00	
Woodrow and Marjorie Baxter Scholarship	020-0722	2,000.00	0	2,000.00	
Orman Renner Scholarship	020-0730	-	0	-	
Scott Graham Harmon Scholarship	020-0751	1,000.00	0	1,000.00	
Davis Family Scholarship	020-0752	-	0	-	
Pat Dally Memorial Scholarship	020-0754	500.00	0	500.00	
Jackson Scholarship	020-0755	1,000.00	0	1,000.00	
Dave Smith Memorial Scholarship	020-0756	1,000.00	0	1,000.00	
Gary Evans Memorial Scholarship	020-0757	1,000.00	0	1,000.00	
EEA Scholar.	020-0800	3,000.00	-	3,000.00	
Shirley Maag Scholarship	020-0801	-	-	-	
Weight Room Trust	020-0901	-	-	-	
Football Lockerroom	020-0903	-	-	-	
Jake Huffer Memorial	020-0905	-	-	-	
Paula Swick Memorial	020-0906	-	-	-	
Durrell Blank Memorial Scholarship	020-0907	1,000.00	-	1,000.00	
The Mitchell Scholarship	020-0908	-	-	-	
The Class of 1963 Scholarship	020-0909	1,000.00	-	1,000.00	
Dick Prince Fund	020-0911	12.00	-	12.00	
Elida Breakfast Club	020-0912	-	-	-	
Aaron Griffith Scholarship	020-0914	-	-	-	
Grand Piano Fund	020-0915	-	-	-	
Medical Mutual Scholarship	020-0919	-	-	-	
Paul Sluss Memorial Scholarship	020-0920	1,000.00	-	1,000.00	
Fieldhouse Project	020-0925	5,685.45	-	5,685.45	
Athletics	300-0000	190,171.27	150,000.00	340,171.27	
HS Band	300-0440	7,718.00	-	7,718.00	
Swing Choir	300-0470	-	0	-	
MS Band & Choir	300-0495	679.00	0	679.00	
BB Cheerleaders	300-0553	2,838.16	-	2,838.16	
FB Cheerleaders	300-0554	-	-	-	
MS Cheerleaders	300-0556	420.54	0	420.54	
EMS Girls Basketball	300-0558	404.42	0	404.42	
EMS Girls Volleyball	300-0559	2,449.87	0	2,449.87	
Temple Christian	401-0221	-	-	-	
Ohio K12 Network	451-0222	5,400.00	-	5,400.00	
Student Wellness and Success	467-0222	-	-	-	
Bus Program	499-0222	180,000.00	-	180,000.00	
Safety Grant	499-0321	11,428.32	-	11,428.32	
Safety Grant	499-0322	11,332.14	-	11,332.14	
Psych Grant	499-0522	31,293.92	-	31,293.92	
ESSER II	507-0022	1,300,000.00	339082.81	1,639,082.81	
ARP ESSER	507-0023	1,000,000.00	0	1,000,000.00	
IDEA B 2021	516-0221	117,016.49	0	117,016.49	
IDEA B 2022	516-0222	551,331.95	0	551,331.95	
IDEA B	516-0322	2,075.00	0	2,075.00	
Title III	551-0222	13,005.36	0	13,005.36	
Title III	551-0321	4,242.66	0	4,242.66	
Title I FY 2021	572-0221	94,427.83	0	94,427.83	
Title I FY 2022	572-0222	559,550.49	0	559,550.49	
Title I -School Improvement	572-0521	15,000.00	0	15,000.00	
Title I -School Improvement	572-0522	144,680.61	0	144,680.61	
Title I -Expanding Opportunities Grant	572-0722	18,940.63	0	18,940.63	
Title IV-A	584-0222	43,348.41	0	43,348.41	
Preschool Restoration	587-0221	9,201.69	0	9,201.69	
ARP IDEA	587-0522	9,187.90	0.00	9,187.90	
IIIA 2021	590-0221	10,000.00	0	10,000.00	
IIIA 2022	590-0222	93,370.13	0	93,370.13	
Subtotal		4,539,392.00	0	5,032,474.90	

Capital Projects				
PI Fund	003-0000	406,146.00	150,000.00	556,146.00
Fieldhouse Project	003-0522	502,000.00	-	502,000.00
Building EE-Local Share	010-0511	(734,990.33)	10,000.00	(724,990.33)
Building EE-Local Share-Interest	010-0611	563,530.86	-	563,530.86
Building EE-State Share	010-0711	(1,060,259.70)	10,000.00	(1,050,259.70)
EE/HS PI	034-0000	5,000.00	-	5,000.00
Building EE-LFI	004-0511	3,040,653.67	-	3,040,653.67
Building EE-LFI-INT	004-0611	14,171.19	-	14,171.19
Building	004-9011	50,000.00	420,000.00	470,000.00
		2,777,251.69		3,367,251.69
Enterprise Funds				
Lunchroom	006-0000	1,231,866.89	0	1,231,866.89
Subtotal		1,231,866.89		1,231,866.89
Fiduciary Funds				
OHSAA	022-0214	15,230.56	0	15,230.56
MS Yearbook	200-0180	1,000.00	0	1,000.00
TSA	200-0183	-	0	-
MS Video	200-0185	-	0	-
6th Quiz Bowl	200-0194	190.00	0	190.00
MS Quiz Bowl	200-0195	327.89	0	327.89
6th Quiz Bowl	200-0196	190.00	0	190.00
HS Quiz Bowl	200-0197	-	0	-
DECA	200-0310	-	0	-
FCCLA	200-0313	2,898.15	0	2,898.15
Articulations	200-0312	-	0	-
Jr. Optimist	200-0314	694.50	0	694.50
Environmental Club	200-0315	339.92	0	339.92
Home Arts Club	200-0325	-	0	-
Latin Club	200-0326	865.00	0	865.00
Spanish Club	200-0327	2,870.82	0	2,870.82
Grit 9	200-0328	2,377.20	0	2,377.20
STARS	200-0329	7,498.28	0	7,498.28
FFA	200-0330	26,419.83	0	26,419.83
HS PBIS	200-0331	6,000.00	0	6,000.00
MS PBIS	200-0332	2,000.00	0	2,000.00
Thor Committee	200-0333	-	1000	1,000.00
Musical	200-0385	62,048.26	0	62,048.26
HS Student Council	200-0610	11,120.44	0	11,120.44
HS Student Senate	200-0611	500.00	0	500.00
MS Student Council	200-0614	4,045.70	0	4,045.70
MS Spring Trip	200-0620	210.41	0	210.41
Class of 2020	200-0640	2,000.00	0	2,000.00
Class of 2021	200-0641	2,000.00	0	2,000.00
Class of 2022	200-0642	1,000.00	0	1,000.00
Class of 2023	200-0643	5,500.00	0	5,500.00
Class of 2024	200-0644	2,000.00	0	2,000.00
Class of 2025	200-0645	1,000.00	0	1,000.00
Reflector	200-0680	21,589.82	-	21,589.82
National Honor Society	200-0710	1,633.46	0	1,633.46
Subtotal		183,547.84		184,547.84
Total		\$ 37,789,216.71	2,459,082.81	\$ 40,248,299.52

Signature _____ 6/21/22
Date _____

Please sign and return to me at the Board Meeting.
Thank You _____